

## 081 - TRIAL COURTS

### Operational Summary

#### Agency Description:

With the passage of The Lockyer-Isenberg Trial Court Funding Act of 1997 (AB 233), the State of California assumed fiscal responsibility for all Orange County Trial Courts. AB 233 requires Orange County to make periodic Maintenance of Effort (MOE) payments to the State to pay its share of Trial Court costs. It also requires Orange County to directly pay certain specific types of Trial Court costs. This fund has been established to account for these payments and for revenue used to make these payments that is received from fees, fines, and forfeitures imposed by the Trial Courts.

#### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	45,940,693	43,019,570	44,806,487	42,383,757	(2,422,730)	-5.41
Total Requirements	80,838,448	69,031,461	73,149,496	69,176,466	(3,973,030)	-5.43
Net County Cost	34,897,755	26,011,891	28,343,009	26,792,709	(1,550,300)	-5.47

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: TRIAL COURTS in the Appendix on page 421.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	74,714,588
Total Final FY 2000-01 Budget:	69,176,466
Percent of County General Fund:	3.35%
Total Employees:	0.00

### Budget Summary